

# Our Lady of the Holyland Financial Report 2024-2025

## Income

Weekly Envelopes	548,962.41
Tuition & Program Fees	8,118.20
Other Revenues	45,275.00
Fund Raising & Activity Events	119,869.01
Scrip Revenues	251,980.00

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**Total Income** 974,204.62

## Expenses

Salaries & Benefits	280,546.41
Supplies	24,081.78
Books & Magazines	3,840.88
Human Concerns	1,740.46
Food & Meals	2,950.69
Honoraria	1,784.86
Building & Grounds Expense	11,050.57
Heat	32,818.47
Electric	26,762.69
Water & Sewer	5,438.71
Maintenance of Grounds	23,524.37
Repair/Maintenance of Buildings	20,587.54
Repair/Maintenance of Furn-Equip	1,263.26
Assessments	267,076.64
Volunteer Recognition Expense	100.00
Fund Raising Expenses	39,375.99
Scrip Expenses	246,120.47

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**Total Expenses** 989,063.79

**Net Income** **-14,859.17**

# Our Lady of the Holyland Budget Report 2025-2026

## Income

Weekly Envelopes	607,850.00
Tuition & Program Fees	8,800.00
Other Revenues	49,450.00
Fund Raising & Activity Events	101,964.00
Scrip Revenues	250,000.00

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**Total Income** 1,018,064.00

## Expenses

Salaries & Benefits	306,038.00
Supplies	15,400.00
Books & Magazines	5,150.00
Human Concerns	2,000.00
Food & Meals	4,000.00
Honoraria	4,500.00
Building & Grounds Expense	7,600.00
Heat	29,950.00
Electric	27,000.00
Water & Sewer	6,300.00
Maintenance of Grounds	18,900.00
Repair/Maintenance of Buildings	30,000.00
Repair/Maintenance of Furn-Equip	1,000.00
Assessments	274,776.00
Volunteer Recognition Costs	700.00
Fund Raising Expense	37,000.00
Scrip Expense	247,750.00

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**Total Expenses** 1,018,064.00

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**Net Income** **0.00**

## Baptism

Cora Elizabeth Schmitt	August 31, 2024
Elliot Arthur Foshee	September 22, 2024
Owen Matthew Venne	October 19, 2024
Anna Lynn Schmitz	May 31, 2025
Justin Weber Jr.	June 29, 2025

## Confirmation: April 27, 2025

Melanie Ablor	Emma Manderscheid
Jack Brenner	Makayla Meyer
Preston Gadick	Addison Nett
Jameson Goebel	Jacob Schneider
Kourtney Karls	Damian Schussman
Wyatt Lisowe	Natalie Wagner

## First Communion: May 4, 2025

Kensley Andrew	Olivia Kuhl
Sloan Bertram	Miles Nett
Winston Bestul	Rosemary Petrie
Allie Costello	Andrew Sabel
Amelia Downland	Everly Schneider
Connor Guelig	Cassandra Schussman
Alexander Halbach	Aria Steffes

## Deaths

Carol Puetz	July 8, 2024
Ellie Gavin	August 11, 2024
Joseph Schmitz	August 15, 2024
Harvey Horn	August 21, 2024
Shirley Steffes	August 30, 2024
Barbara Bertram	September 2, 2024
Steven Meixensperger	September 15, 2024
Ronald Entringer	September 23, 2024
Robert Hau	September 28, 2024
Arlene Daun	October 16, 2024
Judy Gross	October 16, 2024
Sylvia Petrie	October 18, 2024
Pamela Steffen-Skeels	October 22, 2024
Mary Schneider	November 11, 2024
Adrian Bertram	November 22, 2024
Alice Dreifuerst	December 22, 2024
Mary Ann Koenen	January 3, 2025
Marvin Korb	January 3, 2025
Germaine Mand	January 20, 2025
Betty Mathison	January 25, 2025
Mary Jo Hellman	February 10, 2025
William "Bill" Brill	February 14, 2025
Virginia "Ginger" Freund	February 15, 2025
Louise Thiel	February 18, 2025
Dorothy Freund	February 27, 2025
Loraine Schneider	March 4, 2025
John Hau	March 13, 2025
Roselyn "Rosie" Ebertz	April 8, 2025
Franklin "Frank" Dutcher	April 9, 2025
Roger Thome	May 17, 2025
Tom Hechimovich	May 27, 2025
John Sesing	June 1, 2025
Virginia Bertram	June 16, 2025
Janet Sippel	June 27, 2025
Peter "Pete" Winkel	July 2, 2025
Rosemary "Rosie" Schrage	July 2, 2025
Mary Jean Guelig	July 2, 2025
Jack Steffen	July 4, 2025

## New Members